

BLOCK PARENT[®] **PROGRAM** of Canada Inc.



ANNUAL REPORT 2007

BOARD OF DIRECTORS

| | |
|-------------------|---|
| President: | Linda Patterson Oromocto, New Brunswick |
| Secretary: | Kelly Pater Abbotsford, British Columbia |
| Treasurer: | Lynn Squance Calgary, Alberta |
| Director: | Mike Byrne Reserve Mines, Cape Breton, Nova Scotia |
| Director: | Gail McMahon London, Ontario |

Provincial/Territorial Chairpersons:

| | |
|-----------------------|---|
| Alberta | Olunda Dorward, Calgary, AB |
| British Columbia | Evelyn Wedley, Delta, BC |
| Manitoba | Teresa Melnychuk, Balmoral, MB |
| New Brunswick | Linda Patterson, Oromocto, NB |
| Newfoundland/Labrador | Donna Ducey, Grand Falls-Windsor, NL |
| North of 60 | Anne Todd, Yellowknife, NT |
| Nova Scotia | Mike Byrne, Reserve Mines, Cape Breton, NS |
| Prince Edward Island | Kathy Offer, Travellers Rest, PE |
| Ontario | Marg Rooke, London, ON |
| Quebec | Marie-Claude Bouchard, Sainte-Brigitte de Laval, QC |
| Saskatchewan | Kathy Wallace, Saskatoon, SK |
| Yukon | Position Open, Whitehorse, YT |

International Partners: Safer Communities Australia, Unley, South Australia
Parents-Secours Belgium, Liege, Belgium

Police Advisor: RCMP Ottawa, ON

National Office: #130, 80 Bradford Street
Barrie, Ontario L4N 6S7
Phone/Fax: (705) 792-4245
General Enquiry: 1-800-663-1134
E-mail: info@blockparent.ca
Web Site: www.blockparent.ca

Auditor: DCS Chartered Accountants
Calgary, Alberta

Annual General Meeting: Wednesday, April 16, 2008 – 12:30 PM
Four Points by Sheraton
1150 Wellington Road S.
London, ON

REVIEW ENGAGEMENT REPORT

The Board of Directors of Block Parent Program of Canada

We have reviewed the statement of financial position of Block Parent Program of Canada Inc. as at October 31, 2007 and the statements of operations, changes in net assets and cash flows for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to us by the society.

A review does not constitute an audit and consequently we do not express an audit opinion on these financial statements. In common with many charitable organizations, the organization derives revenue from sponsorships and donations, the completeness of which is not susceptible to satisfactory review procedures under Canadian generally accepted standards for review engagements. Accordingly, the review procedures performed on these revenues were limited to the amounts recorded in the records of the organization and enquires of the period coverage of the donations and sponsorships. We were not able to determine whether any adjustments might be necessary to sponsorship and donation revenues, excess of revenue over expenditures, current assets and net assets.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to complete our review of the sponsorships and donations revenue as described in the preceding paragraph, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian generally accepted accounting principles.

DCS CHARTERED ACCOUNTANTS

Calgary, Alberta

January 17, 2008

BLOCK PARENT PROGRAM OF CANADA INC.

Unaudited Statement of Financial Position as at October 31, 2007

| | 2007 \$ | 2006 \$ |
|--|----------------|----------------|
| ASSETS | | |
| Current | | |
| Cash – general | 33,076 | 11,635 |
| – trust | — | 19,136 |
| Accounts receivable | 56,250 | 76,942 |
| Due from government agencies | 4,296 | 1,874 |
| Investments (note 3) | 200,000 | 200,000 |
| | 293,622 | 309,587 |
| LIABILITIES | | |
| Current | | |
| Accounts payable and accrued liabilities | 3,000 | 7,501 |
| Deferred contributions (note 4) | 9,167 | 15,417 |
| Due to related organizations (note 5) | 21,726 | 19,136 |
| | 33,893 | 42,054 |
| UNRESTRICTED NET ASSETS | | |
| Unrestricted Net Assets | 259,729 | 267,533 |
| | 293,622 | 309,587 |

Approved by the Sole Director



Director

BLOCK PARENT PROGRAM OF CANADA INC.

Unaudited Statement of Operations

For the Year Ended October 31, 2007

| | 2007 \$ | 2006 \$ |
|--|----------------|----------------|
| REVENUE | | |
| Grant – Solicitor General of Canada – PSEPC | 22,950 | 22,950 |
| Corporate Sponsorship | | |
| Co-operators | 95,000 | 45,833 |
| SecurTek | 20,000 | 20,000 |
| Smart Centres | 62,500 | 127,158 |
| Membership dues | 1,050 | 1,225 |
| Annual general meeting | 3,537 | 4,946 |
| Sales and other | 7,380 | 4,241 |
| Interest income | 6,846 | — |
| | 219,263 | 226,353 |
| ADMINISTRATION | | |
| Equipment rentals | 1,748 | 1,863 |
| Insurance | 7,371 | 1,284 |
| Interest and bank charges | 132 | 31 |
| Office printing and supplies | 17,312 | 14,323 |
| Postage | 3,179 | 4,870 |
| Professional fees | (1,200) | 8,180 |
| Rent | 9,887 | 9,683 |
| Telephone | 3,362 | 3,406 |
| Wages and benefits | 38,647 | 26,583 |
| | 80,438 | 70,223 |
| GROSS PROFIT | 138,825 | 156,130 |
| PROGRAM | | |
| Annual general meeting and training symposium | 12,248 | 16,431 |
| Board meetings | 8,489 | 6,321 |
| Communications | 2,832 | 2,288 |
| Member support | 3,101 | 22,917 |
| Printing of brochures and windows signs | 108,432 | 22,571 |
| Promotion and awareness | 661 | 475 |
| VSI program | 10,866 | 4,429 |
| | 146,629 | 75,432 |
| EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES FOR THE YEAR | (7,804) | 80,698 |

Unaudited Statement of Change in Net Assets

For the Year Ended October 31, 2007

| | 2007 \$ | 2006 \$ |
|--|----------------|----------------|
| UNRESTRICTED NET ASSETS – Beginning of year | 267,533 | 186,835 |
| Excess (deficiency) of revenue over expenditures | (7,804) | 80,698 |
| UNRESTRICTED NET ASSETS – End of year | 259,729 | 267,533 |

BLOCK PARENT PROGRAM OF CANADA INC.

Unaudited Statement of Cash Flow

For the Year Ended October 31, 2007

| | 2007 | 2006 |
|--|---------|-----------|
| | \$ | \$ |
| OPERATING ACTIVITIES | | |
| Excess (deficiency) of revenue over expenditures | (7,804) | 80,698 |
| Change in non-cash working capital | | |
| Accounts receivable | 20,692 | (74,496) |
| Due from government agencies | (2,422) | 1,072 |
| Accounts payable and accrued liabilities | (4,501) | (1,702) |
| Deferred contributions | (6,250) | (42,991) |
| Prepaid expenses | — | 1,314 |
| | 7,519 | (116,803) |
| | (285) | (36,105) |
| INVESTING ACTIVITIES | | |
| Purchase of temporary investments | — | (200,000) |
| FINANCING ACTIVITIES | | |
| Net advances to member | 2,590 | 6 |
| NET CHANGE IN CASH AND CASH EQUIVALENTS DURING THE YEAR | | |
| | 2,305 | (236,099) |
| CASH AND CASH EQUIVALENTS – Beginning of year | 30,771 | 266,870 |
| CASH AND CASH EQUIVALENTS – End of year | 33,076 | 30,771 |
| CASH CONSISTS OF: | | |
| Cash – general | 33,076 | 11,635 |
| Cash – trust | — | 19,136 |
| | 33,076 | 30,771 |
| SUPPLEMENTARY INFORMATION | | |
| Interest paid | (132) | 32 |

BLOCK PARENT PROGRAM OF CANADA INC.

Notes to the Unaudited Financial Statements

For the Year Ended October 31, 2007

1. PURPOSE OF ORGANIZATION

The Block Parent Program of Canada Inc. is a registered charity that distributes public safety information across Canada through the promotion, interaction and development of educational materials and programs. The Organization is exempt from payment of income taxes under Section 149 of the Income Tax Act. The Organization's major sources of funding are from the Office of the Solicitor General and the Co-operators Insurance Company.

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Organization have been prepared in accordance with Canadian generally accepted accounting principles. Because precise determination of many assets and liabilities is dependent upon future events, the preparation of financial statements necessarily involves the use of estimates and approximation. The financial statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the significant accounting policies summarized below:

Investments

Temporary investments consist primarily of commercial paper with original maturities at date of purchase beyond three months and less than twelve months. Such temporary investments are carried at cost, which approximates fair market value, due to the short period of time to maturity.

Capital Assets

Per CICA Handbook Section 4430 the not-for-profit organization has chosen to expense all capital expenditures as they are incurred.

Basis of Presentation

The Organization follows the deferral method of accounting.

Contributed Services

The work of the Organization is dependent on the service of many volunteers. Since these services are not normally purchased by the Organization and because of the difficulty in determining their fair value, contributing services are not recognized in these financial Statements.

Revenue Recognition

Contributions related to specific programs are recognized as revenue in the year in which the specific program expenses are incurred. Unrestricted contributions from sponsors for general operations are amortized into revenue on a straight line basis over the twelve month period to which they relate. All other unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.



BLOCK PARENT PROGRAM OF CANADA INC.

Notes to the Unaudited Financial Statements

For the Year Ended October 31, 2006

3. FINANCIAL INSTRUMENTS

As at November 1, 2007, the Organization adopted Section 3855 of the CICA Handbook for financial instruments. Management has elected that financial instruments held for trading include investments carried at fair market value with differences recorded in net income. The investments consist of 3.65% maturing August 7, 2007. Loans and receivables include trade receivables and GST receivables and are carried at amortized cost. Other financial liabilities include accounts payable, deferred contributions and related organization debt and are recorded at amortized cost.

Unless otherwise noted, it is management's opinion that the Organization is not exposed to significant interest, currency or credit risk arising from these financial instruments.

| | 2007 \$ | 2006 \$ |
|--|--------------|---------------|
| 4. DEFERRED CONTRIBUTIONS | | |
| Beginning Balance | 15,417 | 58,408 |
| Less: Amount recognized as revenue in the year | (15,417) | (58,408) |
| Add: Amount received related to next year | 9,167 | 15,417 |
| | 9,167 | 15,417 |

Deferred contributions represent funding received in the current period that is related to the subsequent period. Changes in the deferred contribution balance are shown above.

5. DUE TO RELATED ORGANIZATION

On April 8, 2000 the Block Parent Program of Canada Inc. ("BPPCI") assumed control of the bank accounts of the Prince Edward Island Block Parent Program. These funds will be administered by the Block Parent Program of Canada Inc. until such time as the Provincial society is duly registered.

| | | |
|-------------------|---------------|---------------|
| Beginning Balance | 19,136 | 19,130 |
| Expenditures | (1,178) | — |
| Income | — | 6 |
| | 17,958 | 19,136 |

BPPCI was sent the remaining funds from Regina after they closed their program. Subsequent to the year end date that these amounts were sent to the Saskatchewan Program to hold in December 2007.

| | | |
|--------|--------------|---|
| Income | 3,768 | — |
|--------|--------------|---|

6. ECONOMIC DEPENDENCE

The Block Parent Program has entered into agreements with several entities for sponsorship of its operations. The Organization has an agreement with SecurTek which is subject to annual review and consists of direct financial support and in-kind benefits to be determined by SecurTek at \$20,000 per year. In addition, a grant is received annually, subject to the approval of the Solicitor General of Canada, in the amount of \$22,950.

As the Organization's main source of income is derived from these sponsorships, its ability to continue viable operations is dependent upon the extension of these sponsorship agreement.

7. CONTRACTUAL OBLIGATIONS

The Organization is renting its office space under a long-term lease expiring April 2008. The Organization paid \$9,887 (2006 – \$9,683) for rent. The approximate amount to be paid relating to this rent in the next year is as follows:

| | |
|------|---------|
| 2008 | \$4,980 |
|------|---------|

2007 ANNUAL REPORT

BLOCK PARENT® PROGRAM OF CANADA INC.

MISSION STATEMENT

The mission of the Block Parent Program is to provide immediate assistance through a safety network and to offer supportive community education programs.

President's Message:

2007 was an exciting year for the Block Parent® Program of Canada Inc. In April, with the input of our Provinces and Territories we came up with our new window sign. We kept our familiar red and white colours and the logo of woman and child but have put these in the outline of a house. We have introduced security features of serial numbers and colour coded Provincial decals. We also have colour coded year decals which indicate when the Block Parent® is to be rescreened.

During the summer we hired two students to prepare the new signs for distribution. This was a much bigger task than was first thought. We would like to thank Amy Gullage and Amy Gilbert for the long hours they spent and the great job they did.

In April, when a press release was sent out requesting the call in of window signs in preparation of the new signs we received interview requests from every Province and Territory. One of the most interesting was from CBC Newsworld. This is the second year in a row we have appeared on this news station.

In September we had our official launch of our new window sign in London Ontario, the birthplace of the Block Parent® Program. We were joined by some members of the founding committee, the Ontario President, Marg Rook, London Police Chief Faulkner, Jayne Russell of The Co-operators and several members of various police agencies. We would like to thank the London Block Parent® Program for hosting this historic event.

BPPCI welcomed our newest Director, Gail McMahon, of London to the Board.

We continue to receive financial and in kind support from our sponsors, The Co-operators, Smart Centres and SecurTek, a Sasktel Company. We would like to extend a special thank you to The Co-operators for the additional financial contribution to help offset the cost of our new signs. An official cheque presentation was made at the window sign launch. I would also like to thank the Department of Public Safety for the ongoing financial support of the Program.

Our Annual General Meeting and Symposium was held in the City of Calgary. Half of the Symposium was spent drawing up our screening policy, a communications plan and the sign retrieval process. At our awards banquet we welcomed our newest honorary Block Parent®, Joyce Algar. I would like to thank the folks from the Calgary office for hosting such a great symposium.

BPPCI would like to thank the many volunteers who have gone above and beyond this year with the retrieval and redistribution of our new signs. They had to implement new screening policy, administer the distribution of new signs and input the data into our BPLink data base. In order to assist any Program that does not have internet access BPPCI has offered to input the information on their behalf. Thank you and keep up the great job you are doing in your communities.

In closing I would like to acknowledge and thank our office manager Carolyn Van Wort for the continued support she gives this Program. She was an integral part of the design and distribution of our new window signs and continues to play a very important role for our Board.

PROGRAM HIGHLIGHTS FOR 2007:

Annual General Meeting and Training Symposium:

The Alberta Block Parent® Association hosted the annual general meeting and Symposium in Calgary. The main thrust of the Symposium was to develop processes for the retrieval and distribution of the window signs as well as the development of procedures for the administration and screening of our volunteers. A number of interesting presentations were also scheduled by the Conference Committee.

Regardless in what part of the country you reside, it is reassuring to discover that all the Programs face the same challenges and concerns in sustaining a healthy, motivated volunteer base.

An especially nice feature of the banquet this year was a performance by the Calgary Police Services Pipe Band accompanied by Scottish dancers.

Strategic plan:

The main focus of the Board throughout 2007 was the creation of a new window sign with enhanced security features. This has resulted in retrieval of all existing Block Parent® window signs and the preparation, distribution and tracking of the newly created window sign. Considerable time and effort has been spent by the Boards and volunteers at all levels of the Program to ensure the integrity of the Block Parent® window sign Program has been maintained. The ongoing safety of children and seniors who may need to seek a safe haven at a Block Parent® home is the major focus of all volunteers in the Program.

In addition, the Block Parent® Program of Canada has adopted Volunteer Canada guidelines for screening volunteers. This has resulted in the creation of new material and procedures through discussions with Board members at the various levels of the Program and required training all Board members on the new volunteer screening requirements.

BP Link is being utilized for all Block Parent® records, storing the information in a secure database. The database facilitates increased control of signs and tracking information as well as provides better communication between all levels of the Program across Canada.

The Board of Directors is now turning its attention to developing a marketing strategy to address the promotion and education of the new window sign, growing the volunteer base and securing new sources of funding for future projects.

National Block Parent Week:

The new Block Parent® window sign was the focus of the 2007 National Block Parent Week theme: "*A Sign of a Safer Community.*" To make the production of the posters more cost effective, a new design with a detachable banner showing the dates of National Block Parent® week was created. By removing the banner, the posters are able to be used as an ongoing means to promote the Program. The National poster was once again available in both a large and small size providing greater flexibility for display.

BPPCI would like to recognize the financial support of The Co-operators who make the production of the poster, preparation and mailing of the materials possible. The picture appearing on the National poster was provided by photographer Keith Minchin of Fredericton, NB.

PARTNERSHIPS

The Program is characterized by a close working relationship with police, government departments, education and other community partners. This ongoing partnership is the basis for the continued success of the Program across Canada with the National and Provincial/Territorial boards or committees having a police liaison.

The BPPCI Board of Directors is committed to working with and supporting all levels of the Program on a personal level, by providing and circulating printed materials and public service announcements and by fostering effective communication. BPPCI continues to receive requests for information on how to start a Program from within Canada. BPPCI continues to search for new partnership opportunities while fostering existing partnerships.

The National Block Parent® Program is contacted throughout the year by individuals or groups internationally who are interested in starting up a local Program. A package of background information of the Program containing helpful tips in Program start-up, forms, sample brochures etc. is distributed upon request. The most recent request came from South Africa.

NATIONAL FUNDING

BPPCI is very grateful for to the Department of Public Safety. The core funding provided is crucial to maintaining the viability of the Block Parent® Program in Canada.

BPPCI has again participated in the 2007 Charity Awareness Calendar. The calendar provides an opportunity to increase awareness of the Block Parent® Program. The proceeds of the calendar sales are distributed equally among the participating non-profit organizations.

BPPCI has also produced a "collector" bear as a fundraising tool for all community Programs. The fundraising bear provides an opportunity for the community Programs to raise funds for their Program, which has been a major hurdle for many of the Programs.

BPPCI is grateful for the support received in 2007:

The Co-operators:

The Co-operators support of BPPCI while initially based on funding support has grown to include much more.

- \$ 55,000 in funds;
- \$ 40,000 a onetime donation to offset the cost of the development and distribution of the new window signs
- Support and expertise offered on an ongoing basis;
- Assistance with the design and production of printed materials; and
- Commitment to register their agents, across Canada, as Business Block Parent® Program locations.

BPPCI values this partnership and the continued support that The Co-operators has provided to the Program over the years.

Smart Centres:

Smart Centres, formerly First Pro Shopping Centers, is a National sponsor that has been supportive of the Program for a number of years.

- \$ 75,000 in annual funding;

SecurTek:

A National sponsor and an enthusiastic partner at numerous Block Parent® events throughout the year:

- \$ 20,000 in funds;
- Commitment of their employees to partner in Block Parent® events;
- Participation in the Business Block Parent® Program
- Designed a number of safety activity pages such as new parents, seniors, candle safety etc. for use and distribution by BPPCI.

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- Assistance with the design and production of printed materials; and
- Commitment to register their agents, across Canada, as Business Block Parent® Program locations.

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BLOCK PARENT® NATIONAL STATISTICS

2007 National Statistics

| Province / Territory | Number of Communities | Number of Homes | Number of Business BP | Number of Incidents |
|-----------------------|-----------------------|-----------------|-----------------------|---------------------|
| British Columbia | 1 | 138 | 0 | 0 |
| Alberta | 42 | 4,019 | 141 | 0 |
| Saskatchewan | 48 | 508 | 2 | 0 |
| Manitoba | 14 | 6,250 | 2 | 0 |
| Ontario | 87 | 13,880 | 48 | 59 |
| Quebec | 104 | 13,954 | 0 | 0 |
| Prince Edward Island | 1 | 1 | 0 | 0 |
| New Brunswick | 38 | 4,326 | 1 | 0 |
| Nova Scotia | 34 | 2,000 | 2 | 0 |
| Newfoundland/Labrador | 8 | 87 | 4 | 0 |
| North of 60 | 2 | 180 | 0 | 0 |
| Yukon | 0 | 0 | 0 | 0 |
| Total | 379 | 45,343 | 200 | 59 |

2007 Incidents

| Type of Incident | BC | AB | SK | MB | ON | QC | PE | NB | NS | NL | NT | YT | Total |
|-------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Bullying | | | | | 12 | | | | | | | | 12 |
| Lost | | | | | 13 | | | | | | | | 13 |
| Illness/Injury | | | | | 4 | | | | | | | | 4 |
| Accident | | | | | 4 | | | | | | | | 4 |
| Lock Out / Lost Keys | | | | | 11 | | | | | | | | 11 |
| Car Breakdown | | | | | 1 | | | | | | | | 1 |
| Molest / Assault / Rape | | | | | | | | | | | | | |
| Quarrel / Argument | | | | | | | | | | | | | |
| Followed by Person | | | | | 1 | | | | | | | | 1 |
| Followed by Vehicle | | | | | 1 | | | | | | | | 1 |
| Left Alone | | | | | | | | | | | | | |
| Frightened | | | | | | | | | | | | | |
| Frightened by Animal | | | | | 2 | | | | | | | | 2 |
| Weather | | | | | 4 | | | | | | | | 4 |
| Other | | | | | 6 | | | | | | | | 6 |
| Total Incidents | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| Lost Children's Booth | | | | | 2 | | | | | | | | 2 |
| Child ID Clinics | | | 1 | | 123 | | | | | | | | 124 |
| Safe Shelters at Fairs | | | | | 7 | | | | | | | | 7 |
| Safe Bus | | | 10 | | | | | | | | | | 10 |
| Business Block Parent | | | 2 | | | | | | | | | | 2 |

* Due to the retrieval and redistribution of the new Block Parent® window signs, the National statistics may not portray an accurate representation of the Provincial/Territorial Programs.

A Sign of a Safer Community

